

TOWN OF GOLDEN BEACH, FLORIDA

RESOLUTION NO. 3068.26

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, APPROVING AMENDMENT #1 TO THE 2025-2026 FISCAL YEAR OPERATING BUDGET; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Council of the Town of Golden Beach, Florida (the "Town") adopted an Operating Budget for the 2025-2026 Fiscal Year; and

WHEREAS, the Town Manager has recommended certain amendments as described in the April 21, 2026 Memorandum attached to this Resolution as Exhibit "A"; and

WHEREAS, the Town Council finds that the proposed amendments are in the best interest of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. That each of the above-stated recitals is hereby adopted and confirmed.

Section 2. Amendment. The 2025-2026 Fiscal Year Operating Budget is hereby amended as reflected in Exhibit "A" to this Resolution and the funds are appropriated for the purposes therein.

Section 3. Implementation. That the Mayor is authorized to take any and all action, which is necessary to implement this Resolution.

Section 4. Effective Date. This Resolution shall be effective immediately upon

adoption.

Sponsored by the **Town Administration**.

The Motion to adopt the foregoing resolution was offered by Councilmember Luskin, seconded by Vice Mayor Mendal, and on roll call the following vote ensued:


Mayor Glenn Singer	<u>Aye</u>
Vice Mayor Jessie Mendal	<u>Aye</u>
Councilmember Kenneth Bernstein	<u>Aye</u>
Councilmember Judy Luskin	<u>Aye</u>
Councilmember Bernard Einstein	<u>Aye</u>

PASSED AND ADOPTED by the Town Council of the Town of Golden Beach, Florida, this 21st day of April, 2026.




MAYOR GLENN SINGER

ATTEST:



LISSETTE PEREZ
TOWN CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:



STEPHEN J. HELFMAN
TOWN ATTORNEY



TOWN OF GOLDEN BEACH

100 Ocean Boulevard
Golden Beach, FL 33160

MEMORANDUM

Date: April 21, 2026

To: Honorable Mayor Glenn Singer &
Town Council Members

From: Alexander Diaz,
Town Manager

Subject: Resolution No. 3068.26 – Authorizing Budget Amendment #1
to the Fiscal Year 2025/2026 Operating Budget

Item Number:

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Recommendation:

It is recommended that the Town Council adopt the attached Resolution No. 3068.26 as presented.

Background:

This memorandum is provided to outline a proposed amendment to the FY25–26 Budget related to capital project funding and allocations.

The amendment authorizes the reclassification of restricted funds to unrestricted funds for the purpose of supporting capital projects. It also reallocates funding from the previously approved Guard House project to the Wellness Center project and increases the budget allocation for the Re-Imagined Tweedle Park project. The Guard House project will be deferred and considered for inclusion in the subsequent fiscal year's budget.

It is acknowledged that the Administration does not have the authority to transfer funds between departments or to reclassify restricted funds without Council approval. Accordingly, this amendment is presented for Council's awareness and consideration.

Fiscal Impact:

Neutral impact: this Item reallocates previously budgeted items.



Authorization of Budget Amendment
Fiscal Year 2025 - 2026

REQUEST DATE 04/21/2026

Account No.	Description	Council Approved Budget	Transfer	Amended Budget
001-519-910	Restricted	700,000	(700,000)	-
001-519-581	Contingency	350,000	700,000	1,050,000
330-519-634-25-002	Construction-Modernization Guard House	428,356	(428,356)	-
330-519-634-20-005	Construction-Wellness Center	1,000,000	428,356	1,428,356
330-381-231	General Fund Transfer	527,930	700,000	1,227,930
330-519-634-20-007	Construction-Re-Imagine Tweedle Park	1,000,000	700,000	1,700,000

This amendment to the FY25-26 Budget authorizes the reclassification of restricted funds to unrestricted funds for the purpose of supporting capital projects. In addition, the amendment reallocates funding from the previously approved Guard House project to the Wellness Center project and amends the budget to increase funding for the Re-Imagine Tweedle Park project. The Guard House project will be considered for inclusion in the subsequent fiscal year's budget.

Request by
Finance Director:

Approved by Town Manager