

**TOWN OF GOLDEN BEACH, FLORIDA**

**RESOLUTION NO. 3025.25**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE TENTATIVE BUDGETS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town Manager presented to the Town Council a “Proposed Operating and Capital Budget” for the fiscal year commencing October 1, 2025 and the Town Council scheduled the public hearing required by Section 200.065(2)(c) of the Florida Statutes to be held on September 3, 2025 at 6:00 p.m.; and

**WHEREAS**, the Property Appraiser has properly noticed the public hearing scheduled for September 3, 2025 at 6:00 p.m. in the Council Chamber, located at 100 Ocean Boulevard, Golden Beach, Florida, as required by Chapter 200 of the Florida Statutes; and

**WHEREAS**, said public hearing, as required by Section 200.065(2)(c), was held by the Town Council on September 3, 2025, commencing at 6:00 p.m., as previously noticed and the public and all interested parties having had an opportunity to address their comments to the Town Council and the Town Council having had an opportunity to amend the tentative budgets as it deemed appropriate and having considered the comments of the public regarding the tentative budgets and having complied with the “TRIM” requirements of the Florida Statutes.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AS FOLLOWS:**

**Section 1.** Upon final adoption of the proposed millage rate, which is hereby ratified, the attached tentative budgets of the Town of Golden Beach for the fiscal year commencing October 1, 2025 are hereby approved and adopted.

**Section 2.** This resolution shall be effective immediately upon adoption.

**Section 3.** That a public hearing to adopt the final budgets for the fiscal year will be held at 100 Ocean Boulevard, Golden Beach, Florida on Tuesday, September 16, 2025 at 6:00 p.m.

Sponsored by the **Town Administration.**


A motion to approve was made by Vice Mayor Luskin, seconded by Councilmember Mendal and on roll call, the following vote ensued:

Mayor Glenn Singer	<u>Aye</u>
Vice Mayor Judy Luskin	<u>Aye</u>
Councilmember Kenneth Bernstein	<u>Aye</u>
Councilmember Bernard Einstein	<u>Aye via Zoom</u>
Councilmember Jessie Mendal	<u>Aye</u>

**PASSED AND ADOPTED** by the Town Council of the Town of Golden Beach, Florida, this 3<sup>rd</sup> day of September, 2025.

  
\_\_\_\_\_  
MAYOR GLENN SINGER

ATTEST:

  
\_\_\_\_\_  
LISSETTE PEREZ  
TOWN CLERK

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY:

  
\_\_\_\_\_  
STEPHEN J. HELFMAN  
TOWN ATTORNEY



# TOWN OF GOLDEN BEACH

100 Ocean Boulevard  
Golden Beach, FL 33160

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## MEMORANDUM

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**Date:** September 3, 2025

Item Number:

**To:** Honorable Mayor Glenn Singer &  
Town Council Members

1 & 2

**From:** Alexander Diaz, *Alex B*  
Town Manager

**Subject:** Resolution No. 3024.25 & Resolution 3025.25 – Adopting the  
Proposed Combined Millage and Proposed Operating Budget  
for Fiscal Year 2025-2026

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### Recommendation:

It is recommended that the Town Council adopt the Proposed Combined Millage and Proposed Operating Budget as provided by the companion Resolutions that follow.

### Background:

The Fiscal Year 2026 Budget represents my nineteenth year presenting the budget as your Town Manager and marks the single highest increase in our assessed values since I became your Manager. In 2007, when I presented my first Budget for your consideration, the Town's assessed values were \$600-million, today they are \$2.086-billion.

With **\$2,086,793,109** in total taxable assessed values, the Administration is recommending a combined millage rate of **8.4** mills for the eleventh consecutive fiscal year.

As we prepared the Fiscal Year 2026 Operating Budget, the Law Enforcement Trust Fund (LETF) Spending Plan, the Debt Service Fund Allocations, Capital Improvement Program and Budget, and the Stormwater Fund Budget all create an action plan that provides the most efficient use of available funds to achieve the short and long-term goals the Town has embraced.

For the last four years we have provided each of our homes with a Budget Guide to provide for greater transparency and clarity concerning the Town's Operating and



Capital Budget. This year, we have done the same, following the strong positive feedback from our residents.

Continuing the trend started four years ago, we WILL NOT be reviewing the budget in its entirety, nor reviewing department(s) unless asked to provide details by the Town Council. We will be discussing highlights, major assumptions, and changes. We will also discuss our positioning moving forward and get your buy-in on our recommended Capital Plan.

I strongly encourage interested parties to please read the **Proposed Budget Message Pages 43 through 48 of the Proposed Operating and Capital Fiscal Year 2025-2026 full budget book**. The link to the 2025-2026 Annual Budget Book is found on the main page of the Town's website. [www.goldenbeach.us](http://www.goldenbeach.us)

Printed Budget Books have been delivered to the Town Council for their review and feedback to the Administration throughout our budget process.

**Fiscal Impact:**

**The 2025-2026 Fiscal Year Budget is comprised of the following:**

Revenues and Expenditures totals by funds:

General Fund	\$18,290,341.00
Law Enforcement Trust Fund	\$ 514,457.00
Debt Service Fund	\$ 1,253,300.00
Capital Projects Fund	\$ 7,510,901.00
Stormwater Utility Fund	\$ 1,023,944.00
<b>Total All Funds</b>	<b>\$28,592,943.00</b>